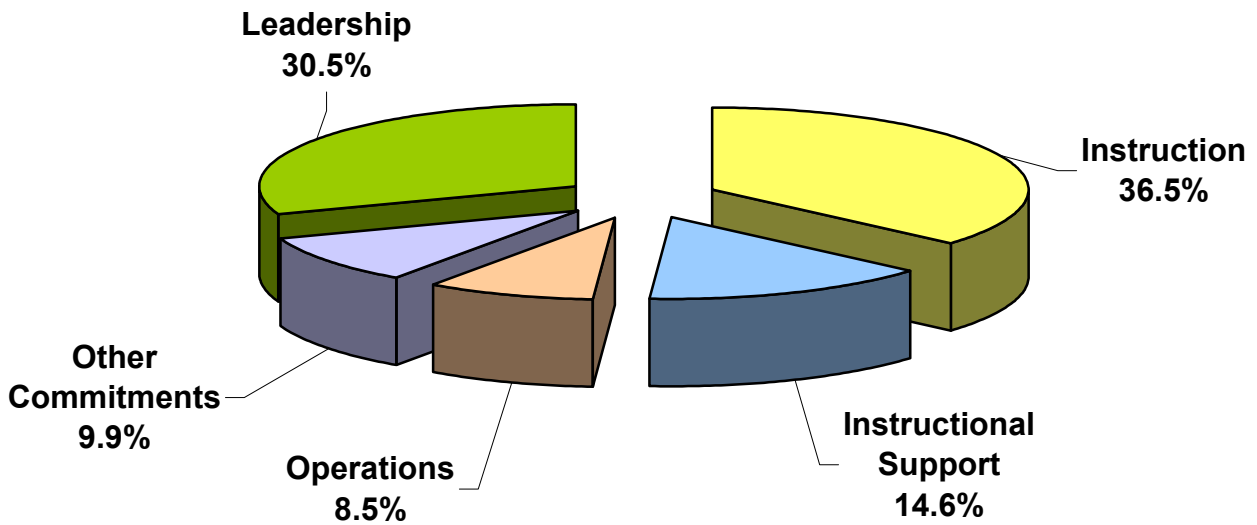
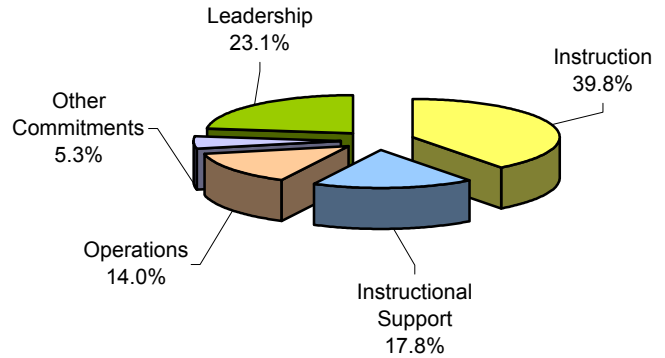


CVS Highlander

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 233	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,068,855	\$4,587	36.5%
Instructional Support	\$429,096	\$1,842	14.6%
Operations	\$249,406	\$1,070	8.5%
Other Commitments	\$290,134	\$1,245	9.9%
Leadership	\$892,044	\$3,829	30.5%
Total District Expenditures	\$2,929,535	\$12,573	100.0%